

Phone System Upgrade

Currently Paying (at&t and fusion)

\$2,105.07 Per Month

5 Year Cost: \$126,304.20

Option 1: Vested Networks

\$1,831.25 Per Month

5 Year Cost: \$109,875.00

Option 2: Cynergy Technology 3CX Phone System (*Ryan's Recommendation*)

\$700.00 Per Month

5 Year Cost: \$42,000 (after upfront cost) $+ 30 = \$72,000$

(Upfront costs to buy the new phones and get everything setup \$26,000 - \$30,000)

The sheriff's office is over 25 years old. And the one at the courthouse is over 15 years old. These upgrades includes all county offices.

At&t is charging more and more for the copper lines these prices with at&t are only going to go up from here. The cost savings of going to the Cynergy 3CX product will save the county close to \$17,000 per year. In doing this project I will also be turning off other accounts the county has with at&t that are no longer needed because of the recent fiber upgrades that total over \$5,000 per year in savings.

Annual savings of around \$22,000 or \$110,000 over the next 5 years.